

APPENDIX E

2010-11	GROSS BUDGET £'000	RECHARGES £'000	INCOME £'000	NET BUDGET £'000
Adults & Community Services	109,457	(17,529)	(18,872)	73,056
Children's Services	96,294	(9,380)	(27,350)	59,564
Customer Services	205,569	(25,125)	(158,777)	21,667
Finance & Commercial Services	7,578	(7,775)	(95)	(292)
Resources	50,778	(32,485)	(4,172)	14,121
General Finance	(910)	0	(25,191)	(26,101)
Contingency	4,773	0	0	4,773
Levies & Precepts	7,983	0	0	7,983
Dedicated Schools Grant	195,225	0	(195,225)	0
TOTAL	676,747	(92,294)	(429,682)	154,771